

City of Cape Town - January 2019 adjustments budget
Annexure 1.2 - Adjustments to transfers and grants made by the City

Description	Budget Year 2018/19									Budget Year +1 2019/20	Budget Year +2 2020/21
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to Entities/Other External Mechanisms											
Cape Town Stadium Entity	70,160	70,160	-	-	-	-	1,500	1,500	71,660	68,696	67,162
								-	-		
TOTAL ALLOCATIONS TO ENTITIES/EMS'	70,160	70,160	-	-	-	-	1,500	1,500	71,660	68,696	67,162
Cash transfers to other Organs of State											
Grants and Donation Peoples Housing Processes and Sponsorships	103,963	170,691	-	-	-	-	67,714	67,714	238,404	-	-
								-	-		
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	103,963	170,691	-	-	-	-	67,714	67,714	238,404	-	-
Cash transfers to other Organisations											
ABSA Cape Epic - Cape Epic PTY (LTD)	1,700	1,700	-	-	-	-	-	-	1,700	1,794	1,893
Africa Games Week	-	-	-	-	-	-	200	200	200	-	-
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	3,878	3,878	-	-	-	-	-	-	3,878	-	-
Andre Rieu Live in Cape Town - Andre Rieu Productions	500	500	-	-	-	-	(500)	(500)	-	-	-
Atlantis Harriers Half Marathon and Fun Run CE	-	-	-	-	-	-	8	8	8	-	-
Armed Forces Day	-	-	-	-	-	-	270	270	270	-	-
Artscape	2,000	2,000	-	-	-	-	-	-	2,000	-	-
Banyana Banyana	-	-	-	-	-	-	750	750	750	-	-
Baxter Theatre	2,000	2,000	-	-	-	-	-	-	2,000	-	-
Bayhill Premier Cup	-	-	-	-	-	-	(250)	(250)	(250)	-	-
Bikers for Mandela Day	-	-	-	-	-	-	35	35	35	-	-
BPeSA-Western Cape	8,500	8,500	-	-	-	-	-	-	8,500	-	-
Cape Town Ballet	-	-	-	-	-	-	2,000	2,000	2,000	-	-
Cape Clothing & Textile Cluster (CCTC)	500	500	-	-	-	-	-	-	500	-	-
Cape Construction Trade Expo 2018	-	-	-	-	-	-	50	50	50	-	-
Cape IT Initiative (CITI)	9,649	9,649	-	-	-	-	-	-	9,649	-	-
Cape Of Good Hope Spca	697	697	-	-	-	-	-	-	697	-	-
Cape Philharmonic Orchestra	1,500	1,500	-	-	-	-	1,500	1,500	3,000	-	-
Cape Town Big Walk - Keep the Dream T/A The Cape Town Big Walk	100	100	-	-	-	-	-	-	100	-	-
Cape Town Carnival - Cape Town Carnival NPC	2,992	2,992	-	-	-	-	-	-	2,992	-	-
Cape Town Cycle Tour - Cycle Tour Trust	2,000	2,000	-	-	-	-	-	-	2,000	-	-
Cape Town Fashion Council (CTFC)	930	930	-	-	-	-	-	-	930	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown NPC	1,000	1,000	-	-	-	-	(1,000)	(1,000)	-	-	-
Cape Town Funny Festival - Never say Never Public Relations CC T/A Eddy Cassar Public Relations	300	300	-	-	-	-	294	294	594	-	-
Cape Town Global Academy	500	500	-	-	-	-	-	-	500	-	-
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	700	700	-	-	-	-	1,000	1,000	1,700	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3,015	3,015	-	-	-	-	-	-	3,015	3,015	-
Cape Town International Kite Festival - Cape Mental Health	150	150	-	-	-	-	-	-	150	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	200	200	-	-	-	-	-	-	200	-	-
Cape Town Marathon - Western Province Athletics	2,500	2,500	-	-	-	-	-	-	2,500	2,700	2,900
Cape Town Open - Southern Africa PGA Tour	2,000	2,000	-	-	-	-	-	-	2,000	1,700	1,500
Cape Town Opera	-	-	-	-	-	-	2,000	2,000	2,000	-	-
Cape Town Pride Festival - OUTReach Africa	250	250	-	-	-	-	-	-	250	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	300	-	-	-	-	-	-	300	300	300
Cape Town Tourism Destination Marketing And Visitors	42,769	42,769	-	-	-	-	-	-	42,769	-	-
Cape Town World Universities Debating Championship 2019	-	-	-	-	-	-	200	200	200	-	-
City MeetsCape Flats Business Symposium - CE	-	-	-	-	-	-	17	17	17	-	-
Coca-Cola Amateur Cup knockout Finals	-	-	-	-	-	-	50	50	50	-	-
Community Chest Twilight Run - Community Chest	100	100	-	-	-	-	-	-	100	-	-
Community Events	2,000	2,000	-	-	-	-	670	670	2,670	-	-
Concerts in the Park - Concerts in the Park NPC	100	100	-	-	-	-	-	-	100	-	-
Conde Nast	-	-	-	-	-	-	250	250	250	-	-
Craft and Design Institute (CDI)	4,447	4,447	-	-	-	-	-	-	4,447	-	-
Design Indaba - Interactive Africa (PTY)LTD	1,200	1,200	-	-	-	-	-	-	1,200	1,400	-
Drift City Motorshow	-	-	-	-	-	-	150	150	150	-	-
DSTV Mitchells' Plain Festival - Circle of Life Trading (Sole proprietor)	300	300	-	-	-	-	-	-	300	-	-
Festival of Running - Hewat Athletics Club	50	50	-	-	-	-	48	48	98	-	-
FIA World Rallycross - International Management Group (UK) Ltd	2,000	2,000	-	-	-	-	-	-	2,000	2,000	-
FNB Cape Town One Run - Still Water Sport	150	150	-	-	-	-	-	-	150	-	-
Free Athlone "Nantes" Summer Festival - CE	-	-	-	-	-	-	30	30	30	-	-
Freedom Swim - Freedom Swim PTY (LTD)	50	50	-	-	-	-	-	-	50	-	-

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R thousands											
Gordon's Bay Winterland - Gordon's Bay Business Forum	50	50	-	-	-	-	-	-	50	-	-
GreenCape Sector development Agency	9,414	9,414	-	-	-	-	-	-	9,414	-	-
IAS Management & QC Programme	-	-	-	-	-	-	250	250	250	-	-
IIHF 2019 Senior Women's Event	-	-	-	-	-	-	100	100	100	-	-
Investec Cape Town Art Fair	-	-	-	-	-	-	50	50	50	-	-
Investec South African Open	-	-	-	-	-	-	1,200	1,200	1,200	-	-
ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD	1,200	1,200	-	-	-	-	-	-	1,200	1,200	1,200
Jazzathon - CE	-	-	-	-	-	-	39	39	39	-	-
Jordy Smith Cape TownPro	-	-	-	-	-	-	50	50	50	-	-
Joy in the City Gospel Festival & Family Fun Fair 2018 - CE	-	-	-	-	-	-	50	50	50	-	-
Last Night of the Proms - Rotary Club of Wynberg	45	45	-	-	-	-	90	90	135	55	-
Lipton Cup - Royal Cape Yacht Club	100	100	-	-	-	-	(100)	(100)	-	-	-
Mamre Festival - Mamre Wildflower Festival Committee	250	250	-	-	-	-	(250)	(250)	-	-	-
MAWLID - Mawlid South Africa (Pty)Ltd	150	150	-	-	-	-	(150)	(150)	-	-	-
Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)	2,230	2,230	-	-	-	-	-	-	2,230	-	-
Mining Indaba - Euromoney Trading Limited	225	225	-	-	-	-	285	285	510	-	-
Minstrels, Malay Choirs & Christmas Bands	6,000	6,000	-	-	-	-	328	328	6,328	-	-
2de Nuwejaar Minstrel Street Parade	-	-	-	-	-	-	3,000	3,000	3,000	-	-
Annual Minstrel Competitions	-	-	-	-	-	-	422	422	422	-	-
Malay Choir Event	-	-	-	-	-	-	1,100	1,100	1,100	-	-
Annual Competitions Cape District Minstrel Board	-	-	-	-	-	-	200	200	200	-	-
Annual Competitions - Cape Malay Choir Board	-	-	-	-	-	-	300	300	300	-	-
Annual Competitions - SA United Christmas Board	-	-	-	-	-	-	200	200	200	-	-
Annual Competitions - SA Koorraad	-	-	-	-	-	-	200	200	200	-	-
Annual Choir Choral Competitions	-	-	-	-	-	-	200	200	200	-	-
Road March	-	-	-	-	-	-	250	250	250	-	-
MES	-	-	-	-	-	-	700	700	700	-	-
Mitchells PlainLFA Cubs U6 - U10 Tournament	-	-	-	-	-	-	49	49	49	-	-
Mitchells Plain Titans AC Half marathon	-	-	-	-	-	-	11	11	11	-	-
Mzansi Super League (MSL)	-	-	-	-	-	-	600	600	600	-	-
Mlaba (NPO)	250	250	-	-	-	-	-	-	250	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	2,000	2,000	-	-	-	-	-	-	2,000	-	-
Nelson Mandela Walk & Jog - CE	-	-	-	-	-	-	47	47	47	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	320	320	-	-	-	-	300	300	620	-	-
NPC	1,200	1,200	-	-	-	-	-	-	1,200	-	-
One to One Day Fair for the disabled - CE	-	-	-	-	-	-	209	209	209	-	-
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	-	-	-	-	-	-	1,200	1,200	1,200	1,200	1,200
Open Book Festival - Cape Town Literary Festival CC	100	100	-	-	-	-	-	-	100	-	-
Open Design - Rock City Foundation	400	400	-	-	-	-	(400)	(400)	-	-	-
Open Streets Cape Town	-	-	-	-	-	-	624	624	624	-	-
Opera Performance: Mandela Trilogy	-	-	-	-	-	-	300	300	300	-	-
Outsurance Gun Run - Atlantic Athletic Club	150	150	-	-	-	-	111	111	261	-	-
Ramadaan & Lifestyle Expo	-	-	-	-	-	-	100	100	100	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1,000	1,000	-	-	-	-	-	-	1,000	-	-
SANCCOB	325	325	-	-	-	-	-	-	325	325	-
Sarebi	799	799	-	-	-	-	-	-	799	-	-
Scholars run	-	-	-	-	-	-	100	100	100	-	-
Silent Walk - DeafSA Western Cape	20	20	-	-	-	-	(20)	(20)	-	-	-
Smart Procurement Supplier Development & Competition	528	528	-	-	-	-	-	-	528	-	-
South African Menswear Week - Group of Creatives SA	200	200	-	-	-	-	-	-	200	-	-
Streetopia - CE	-	-	-	-	-	-	50	50	50	-	-
Suidoosterfees - Suidoosterfees NPC	500	500	-	-	-	-	-	-	500	500	-
Summer Souk Festival	-	-	-	-	-	-	100	100	100	-	-
The Auto Show	-	-	-	-	-	-	80	80	80	-	-
The Cape Town Environmental Education Trust	1,028	1,028	-	-	-	-	-	-	1,028	-	-
The Greater Tygerberg Partnership	7,780	7,780	-	-	-	-	-	-	7,780	7,400	7,525
The Haven Lansdowne (OWL)	-	-	-	-	-	-	300	300	300	-	-
Torpedo Swimrun Cape Town - CE	-	-	-	-	-	-	30	30	30	-	-
Tourism Development Framework- TDF	2,000	2,000	-	-	-	-	-	-	2,000	-	-
Toy Run - Toy Run Charity	50	50	-	-	-	-	100	100	150	-	-
Ultra trail Cape town	-	-	-	-	-	-	100	100	100	-	-
U18 Ice Hockey World Championship	-	-	-	-	-	-	100	100	100	-	-
Urbio (Urban Biodiversity & Design)	-	-	-	-	-	-	50	50	50	-	-
Unallocated community ward allocations, key economic drivers events and outer years indicative allocations	18,085	16,408	-	-	-	-	(4,346)	(4,346)	12,062	264,579	281,544

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R thousands											
<i>Verdi's Requiem</i>	-	-	-	-	-	-	200	200	200	-	-
<i>Water Loss Conference</i>	-	-	-	-	-	-	500	500	500	-	-
<i>Western Cape Clothing and Textile Service Centre (Clotex)</i>	673	673	-	-	-	-	-	-	673	-	-
<i>Western Cape Economic Development Partnership (WCEDP)</i>	1,066	1,066	-	-	-	-	-	-	1,066	-	-
<i>WPMA - Annual Marching Championship - Western Province</i>	250	250	-	-	-	-	-	-	250	-	-
<i>Marching Association</i>											
<i>Armed Forces Day</i>	270	270	-	-	-	-	-	-	270	-	-
<i>99er Cycle Race - CE</i>	-	-	-	-	-	-	50	50	50	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	159,684	158,008	-	-	-	-	16,830	16,830	174,837	288,168	298,062
TOTAL CASH TRANSFERS	333,807	398,858	-	-	-	-	86,043	86,043	484,902	356,864	365,224